

St. Malachy School Commission  
March 2, 2011  
St. Malachy School Library

The following were in attendance: Angela Bostrom, Principal, David Smock, Assistant Principal, Dawn Hostetler, Chairperson, Amy Marcou, Mike Gossman, Cathy Myers, Shane Harley, and Tom Kmetz.

I. Call to Order:

The meeting was begun with prayer. Feb. 9, 2011 meeting minutes were approved.

II. Topics for Discussion:

1. 2011-2012 Budget-Current enrollment for 2011-2012 at time of meeting is 408 with addition of 1-2 students/week on average at this time. Cafeteria budgeting will be reviewed in process of planning and adjustments made as needed to account for prior profit made and the effect on next years budget. April 4<sup>th</sup> is deadline for registration fees with new families also including 1<sup>st</sup> month tuition. Current budget plan is 5% increase in tuition until items are finalized
2. Mardi Gras was a huge success with approximate \$87-90k dollar profit. Special thanks to all who worked so hard to make this a special event for all those attending.
3. Ministry Fair: Volunteers recruited to stay after mass the weekend of March 12 & 13 to represent the school commission during the ministry fair. A special thanks to Amy Marcou for agreeing to prepare a table presentation.
4. RCIA team put in a request for a school commission member to speak at one of their spring meetings to give RCIA candidates an idea of the school ministry at St. Malachy. Special thanks to Mike Gossman for taking on this task.
5. Recruitment and nomination of new school commission members was discussed as Mike Gossman and Dawn Hostetler will be rotating off the commission this year.
6. State of the School letter has been requested by e-mail to be issued again this year. Mike Gossman will work on getting this completed and send via e-mail for commission member recommendations and final approval by Mrs. Bostrom.

### III. Reports:

- a. President's Report-Incorporation of parishes in the archdiocese was discussed at the Parish Council meeting. Fr. Joe is hopeful that this will allow for more grant funding for the school.  
April 7<sup>th</sup> will be the parish Lenten Reconciliation service  
Liturgy Training will be May 7<sup>th</sup> and 21<sup>st</sup>.  
Ministry Fair will be two weekends in March.
- b. Administrator's Report-School Calendar for next year is under review and will be according to Brownsburg Schools except for Spring Break which will be changed due to Holy Week
- c. Finance-Parish budget is ahead overall at this time. 2011-2012 budget is to be approved by May17th.  
Cafeteria budget will be zeroed out in approved budget.
- d. Marketing/Development-  
Green and White will be May 16 and 17<sup>th</sup>. Mike Waters has agreed to MC the event. Will need to ask for student speakers for each night of the event.  
  
Scrip—Lori and RJ VanNoy continue to operate this program weekly per schedule.
- e. Athletic Committee- new football field on hold at this time due to finances.

The meeting was adjourned at 8:45 pm. The next meeting date is April 6, 2011.