

St. Malachy School Commission
February 9, 2011
St. Malachy School Library

The following were in attendance: Angela Bostrom, Principal, Dawn Hostetler, Chairperson, Mary Arnould, Amy Marcou, Ruth Rodgers, Mike Gossman, Cathy Myers, Shane Harley, and Tom Kmetz.

I. Call to Order:

The meeting was begun with prayer. January 5, 2011 meeting minutes were approved.

II. Topics for Discussion:

1. 2011-2012 Budget-The stipulation that we receive zero profit from cafeteria sales will most likely have a 1% effect on the budget. The teachers have been asked to cut \$20,000 from their operating budget and have been very proactive in suggesting areas that can be trimmed. Text book adoption will be moved back one year until the new National Standards are set. This will allow us to hold the text book adoption funds until next year. Enrollment for 2011-2012 is projected to be approximately 400-405. We will likely incur a 5% increase in next year's tuition. The parish contribution per student will remain the same. Mr. Gossman will be working with Mrs. Bostrom to finalize next year's school budget.
2. Staffing-A new cafeteria manager has been selected. Mrs. Barbara Walters will be replacing Mrs. Damler after spring break.
3. School Dress Code Adjustments-Mrs. Bostrom is working with a uniform policy committee of staff members to adjust our dress code policy to ensure more uniformity and respectful dress among St. Malachy's students. Likely changes for the 2011-2012 school year include the requirement that all students wear athletic shoes daily, actual belts are utilized (no beads or scarves,) and solid color socks must be worn. Finalized adjustments will be described in next year's school handbook.

III. Reports:

- a. President's Report-No Report
- b. Administrator's Report-Brownsburg is moving to a more "balanced" calendar. We will be following their calendar for the 2011-2012 school year which will have students returning August 10. The last day of school for the 2011-2012 school year is targeted at May 18. We will not follow Brownsburg's

spring break as it falls on Holy Week. Rather St. Malachy's spring break will be March 27-30, 2012.

c. Marketing/Development-

- a. *Mardi Gras* is February 19. It is unclear if the link to *Mardi Gras* on the school website is active. Mrs. Bostrom and Mr. Harley will investigate.
- b. *Green and White Gala* is scheduled for May 16 & 17. Preliminary plans are being made.

The meeting was closed at 8:45 pm. The next meeting date is March 2, 2011. Mrs. Bostrom will be providing the prayers.