

St. Malachy School Commission
May 4, 2011
St. Malachy School Library

The following were in attendance: Angela Bostrom, Principal, Dawn Hostetler, Chairperson, Mary Arnould, Amy Marcou, Ruth Rodgers, Mike Gossman, Cathy Myers, Shane Harley, Darin Odier and Pam Staysniak.

I. Call to Order:

The meeting was begun with prayer by Mrs. Bostrom. April 6, 2011 meeting minutes were approved.

II. Topics for Discussion:

1. 2011-2012 Budget-Enrollment for 2011-2012 is currently 406. The commission reviewed the budget in detail and took into consideration that due to the Parish's financial situation, they will be contributing approximately 4-5% less to our operating budget next year. A tuition increase of 5% was proposed.
2. School Commission Members- Darin Odier and Pam Staysniak were welcomed as new commission members for fall 2011. Dawn Hostetler and Mike Gossman are completing their service to the commission. Their efforts and counsel over the past 6 years are greatly appreciated.
3. Personnel-Mrs. Floyd, Mrs. Burchell and Mrs. Doan will not be returning for the 2011-2012 school year. Mrs. Bostrom is currently reviewing applications for potential candidates to fill their positions. Mr. Smock has also accepted the position as principal of St. Matthews School. We wish all of our departing staff well in their new endeavors.

III. Reports:

- a. Chairperson's Report-A planning committee update was presented. An upcoming campaign for relocation of the school to the church property was also discussed. Sunday collections are down. It was speculated that this may be due at least in part to the change to online giving and that many families may not have made the transition.
- b. Administrator's Report-School Reach, a new communication system, will replace Homework Watcher next year.
- c. Finance/Budget
 - a. Scrip-was reviewed as part of the budget.

- d. Public Relations/Marketing
 - a. *Green and White Gala*-Will be held May 16 & 17. Sam Fesenmeier will be the featured speaker on Monday night and Mike Timko will be the speaker Tuesday evening. The gala will have a new caterer this year-IndyAnna's has been selected.
- e. PTO-The last PTO meeting included a short business meeting and a presentation about Internet Safety by Darin Odier.
- f. Athletic Committee-Darin Odier will be the school commission representative at Athletic Committee meetings this next year.
- g. Monitoring/School Improvement-Mrs. Hannon will be providing information in an upcoming newsletter regarding the NCA Accreditation process for 2012.

The meeting was closed at 9:32 pm. The next meeting date is June 1, 2011. Angela Bostrom will be providing the prayers.